

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,532.98	\$21,412.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,585.00	\$9,924.62	4	24,189.56	\$26,871.60	19	\$1,215,175.80	2.21%
A2b - Residential Conservation Services (RCS)	0.00	\$1,130.00	5	0.00	\$2,880.00	13	\$238,818.15	1.21%
A2c - Residential Retail	-4,170.01	\$14,245.00	17	2,518.76	\$54,779.00	48	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,313.25	3	0.00	\$15,938.18	6	\$0.00	0.00%
Res Subtotal	5,414.99	\$35,612.87	29.00	38,241.29	\$121,881.28	87	\$1,453,993.95	
Res % of Total	597.12%	28.37%	74.36%	82.97%	50.08%	82.86%	56.77%	
B1a - Income Eligible Coordinated Delivery	-4,508.15	\$86,115.00	8	2,077.20	\$112,992.35	13	\$357,245.10	31.63%
IE Subtotal	-4,508.15	\$86,115.00	8.00	2,077.20	\$112,992.35	13	\$357,245.10	
IE % of Total	-497.12%	68.59%	20.51%	4.51%	46.42%	12.38%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,818.73	2	0.00	\$3,818.73	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$749,836.79	0.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,773.70	\$4,425.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$3,818.73	2.00	5,773.70	\$8,518.73	5	\$749,836.79	
C&I % of Total	0.00%	3.04%	5.13%	12.53%	3.50%	4.76%	29.28%	
Total	906.84	\$125,546.60	39	46,092.20	\$243,392.36	105	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.